

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2011-12 - Budget Release Order for Rs. 1237.50 Lakhs towards first quarter – Orders – Issued.

FINANCE (WA-I) DEPARTMENT

G.O.Rt.No. 1600

Dated: 25-04-2011

Read the following:

- 1) G.O.Ms.No.59 Finance (BG.I) Department dt. 30-03-2001.
- 2) G.O.Ms.No. 47 Finance (BG.I) Department dt. 31-03-2011.
- 3) G.O.Ms.No. 62 Finance (BG.I) Department dt. 15-04-2011.

ORDER:

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In pursuance of the orders issued in the references cited, the Director of Tribal Welfare , Hyderabad is hereby issued Budget Release Order for an amount of Rs. 1237.50 lakhs (Rupees Twelve crores thirty seven lakhs fifty thousand only ) from the B.E. provision 2011-12 towards 1<sup>st</sup> quarter installment under the following scheme.

( Rs. In lakhs)

S l . N o .	Name of the Scheme – Plan	Head of Account	Provisio n in B.E 2011-12	Additional amounts sanctione d / amounts re- appropriat ed	Total provision 2011-12 (4+5)	Amount already authorised	Amount now authorised	Balance amount available (6-7-8)	Procedu re of drawal of funds	Drawing Officer	Re mar ks
1	2	3	4	5	6	7	8	9	10	11	12
	RIDF Scheme	4225- COL on Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes MH 02 Welfare of Scheduled Tribes MH-800 Other expenditure GH – 07 Rural Infrastructure Development Fund (RIDF) SH (76) - Construction of Roads under RIDF Programmes 530 Major works 531 Other expenditure	4500.00	0.00	4500.00	0.00	1125.00	3375.00	LOC	Engineer -in Chief Tribal Welfare through Director of Tribal Welfare A.P. Hyderabad	
		4225- COL on Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes MH 02 Welfare of Scheduled Tribes MH-800 Other expenditure GH – 07 Rural Infrastructure Development Fund (RIDF) SH (77) - Construction of Buildings for Integrated Residential Schools 530 Major works 531 Other expenditure	250.00	0.00	250.00	0.00	62.50	187.50	LOC	Engineer -in Chief Tribal Welfare through Director of Tribal Welfare A.P. Hyderabad	
		4225- COL on Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes MH 02 Welfare of Scheduled Tribes MH-800 Other expenditure GH – 07 Rural Infrastructure Development Fund (RIDF) SH (78) - Construction of Mini Hydel Power Projects under RIDF Programme 530 Major works 531 Other expenditure	200.0	0.00	200.0	0.00	50.00	150.00	LOC	Engineer -in Chief Tribal Welfare through Director of Tribal Welfare A.P. Hyderabad	
		TOTAL	4950.00	0.00	4950.00	0.00	1237.50	3712.50			

The SW(TW) Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG-I) Department dt. 25-11-2006 and also requested to regulate the expenditure strictly with reference to quarterly regulations.  
[BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH ]

S.E.SEKHAR BABU,  
SECRETARY TO GOVERNMENT (W&P)

To  
The SW (TW) Department.  
The Director of Tribal Welfare, Hyderabad  
The Engineer-in-Chief , Tribal Welfare, Hyderabad  
The Director of Works Accounts, M.J. Road, Hyderabad.  
The Accountant General, A.P. Hyderabad  
Copy to:  
The Finance(BG.IV)Department  
The REINS. SF/SCs

// FORWARDED :: BY ORDER //

SECTION OFFICER